



Progress Monitoring Monthly Report 30.06.2016

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Management
EMVO*





Scope and Terms of Use

Overview 32 participating Countries

Status per Country

Conclusion

Scope of Progress Monitoring up to the yellow vertical bar



Step		Year 01	Year 02	Year 03	Year 04	Year 05
	Budget Provision					
	Governance WS					
1	Initiative to seek Alignment		Start of Stakeholder Group and Shared Document			
2	Agreement between Stakeholders (MoU)		Stakeholder Group			
3	Preparation of NMVO foundation		NMVO Incorporated		Steering Group within Board of Directors	
	Technical WS					
1	Requirement Specification		Complete URS			
2	Refinement of cost estimation		Sound Basis for Budget provision			
3	IT provider selection		Provider Contract Signed			
4	NMVS implementation			Implemented System		
5	Testing and Qualification			System Live		
6	Hypercare and Ramp up Phase			Plus /Minus half a Year		All Users Connected

Progress Monitoring Categories “Alarms”

Blueprint Tendency (B)

- Yes** Stakeholder agreed to go for Blueprint
- SCB** Small Country probably connecting to Blueprint
- No** Stakeholder decided against Blueprint
- Open** Stakeholder are still in discussion about approach
- Rest** Not enough information about approach yet

Country Readiness (R)

- Early** Early Adopter
- Late** Late Follower
- Main** Main Stream
- Rest** Not enough information about progress yet





Year	2015	2016	2017	2018	2019
Governance WS					
1 Alignment	Green	Yellow	Red	Red	Blue
2 Memorandum of Understanding	Green	Yellow	Red	Red	Blue
3 NMVO Statutes	Green	Yellow	Red	Red	Blue
4 NMVO Incorporated	Green	Yellow	Red	Red	Blue
Technical WS			Minimum Time for Project Execution	Testing and Connect all Users	
1 Project Manager	Green	Yellow	Red	Red	Blue
2 Provider Contact	Green	Yellow	Red	Red	Blue
3 IT provider selected	Green	Yellow	Red	Red	Blue
4 Provider Contract signed	Green	Yellow	Red	Red	Blue

Progress Monitoring Indicators “Work Streams”



Governance Work Stream

Align Alignment between all Stakeholders

MoU Memorandum of Understanding signed

Stat NMVO Statutes agreed

NMVO NMVO established

Technical Work Stream

PM Project Manager established

ProvC Contact to the IT service providers established

ProvS IT service provider selected

Contr Contract with IT service provider signed

NY = Nothing Yet in respective Work Stream



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Overview 32 participating Countries

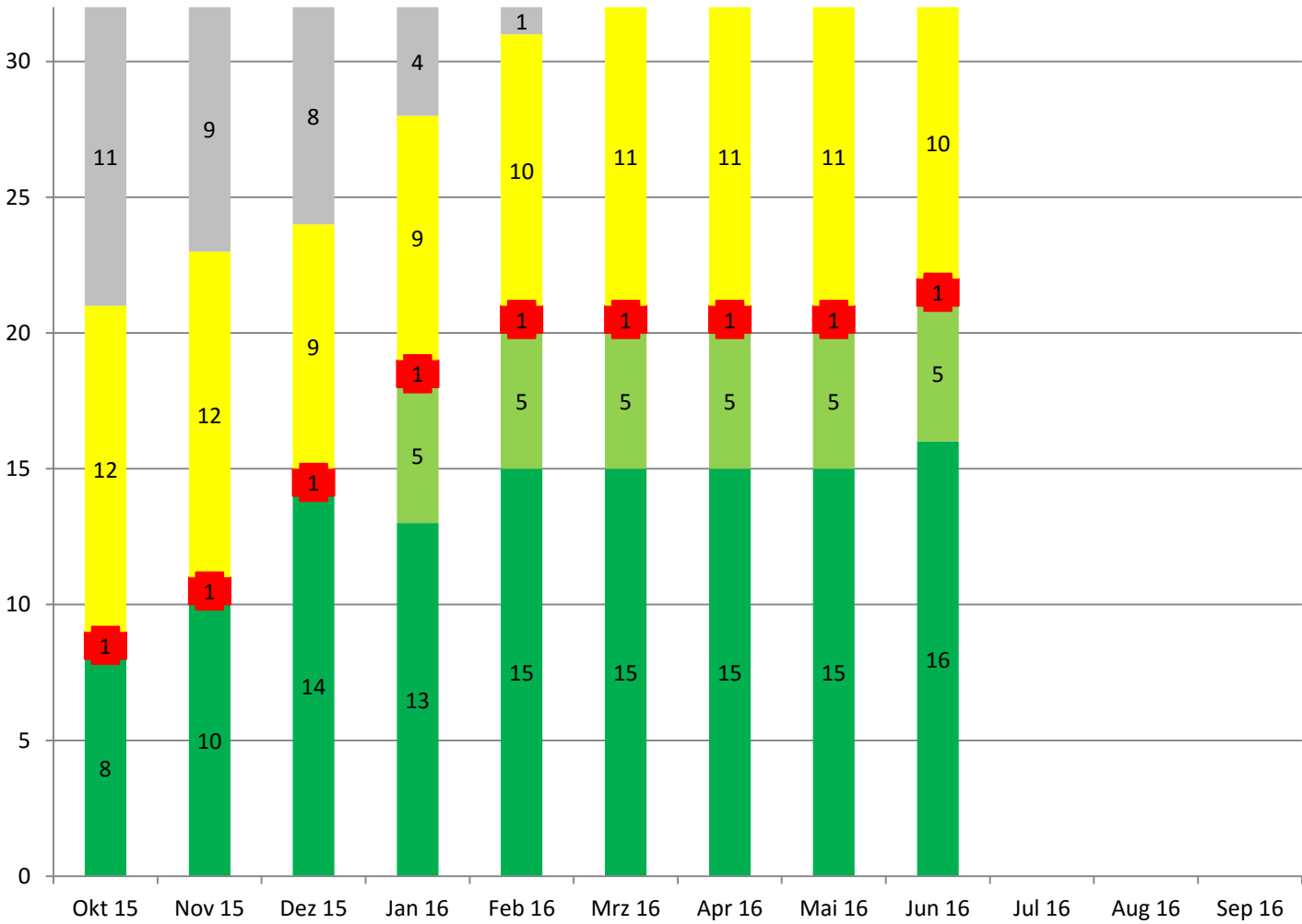


Status per Country



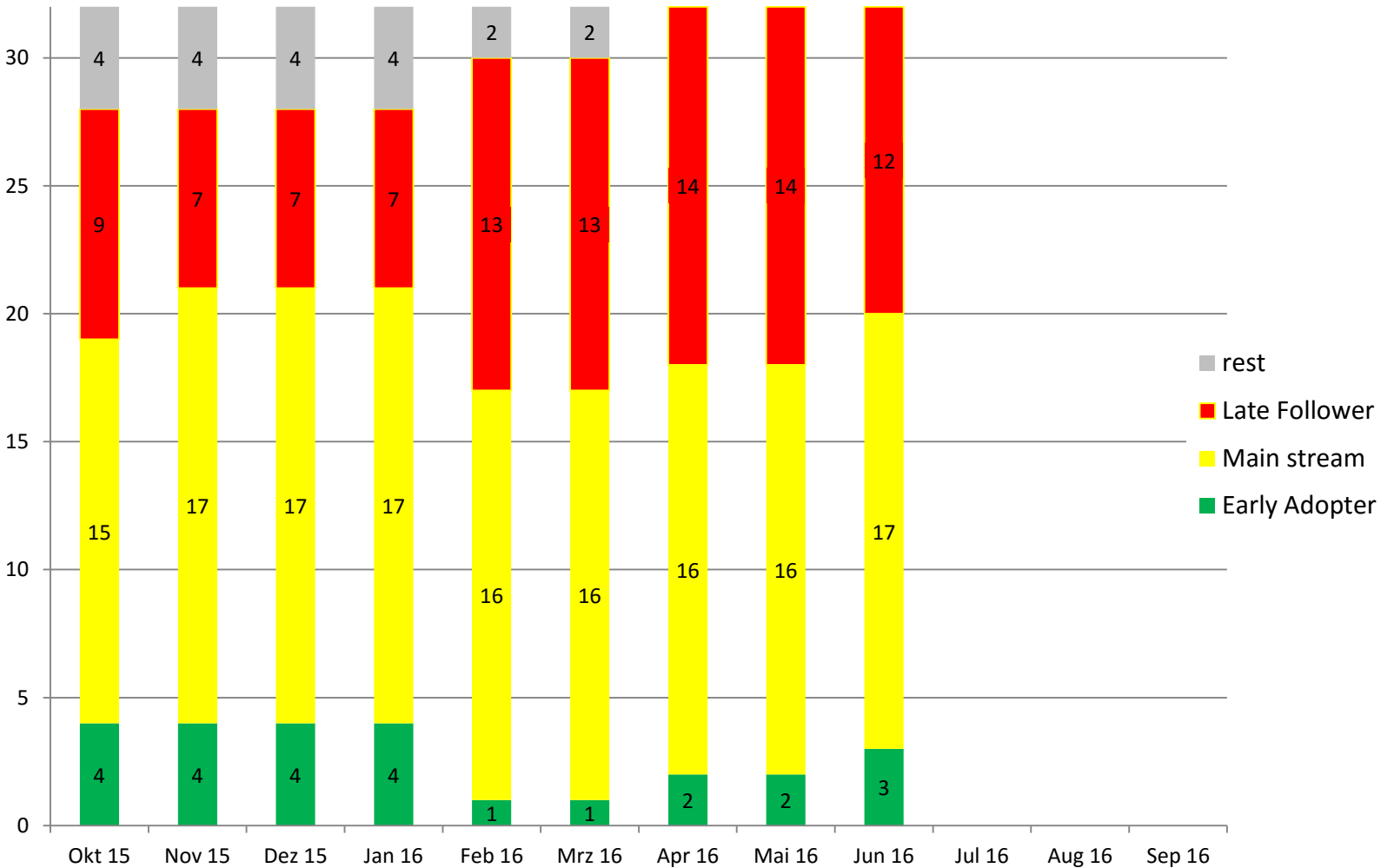
Conclusion

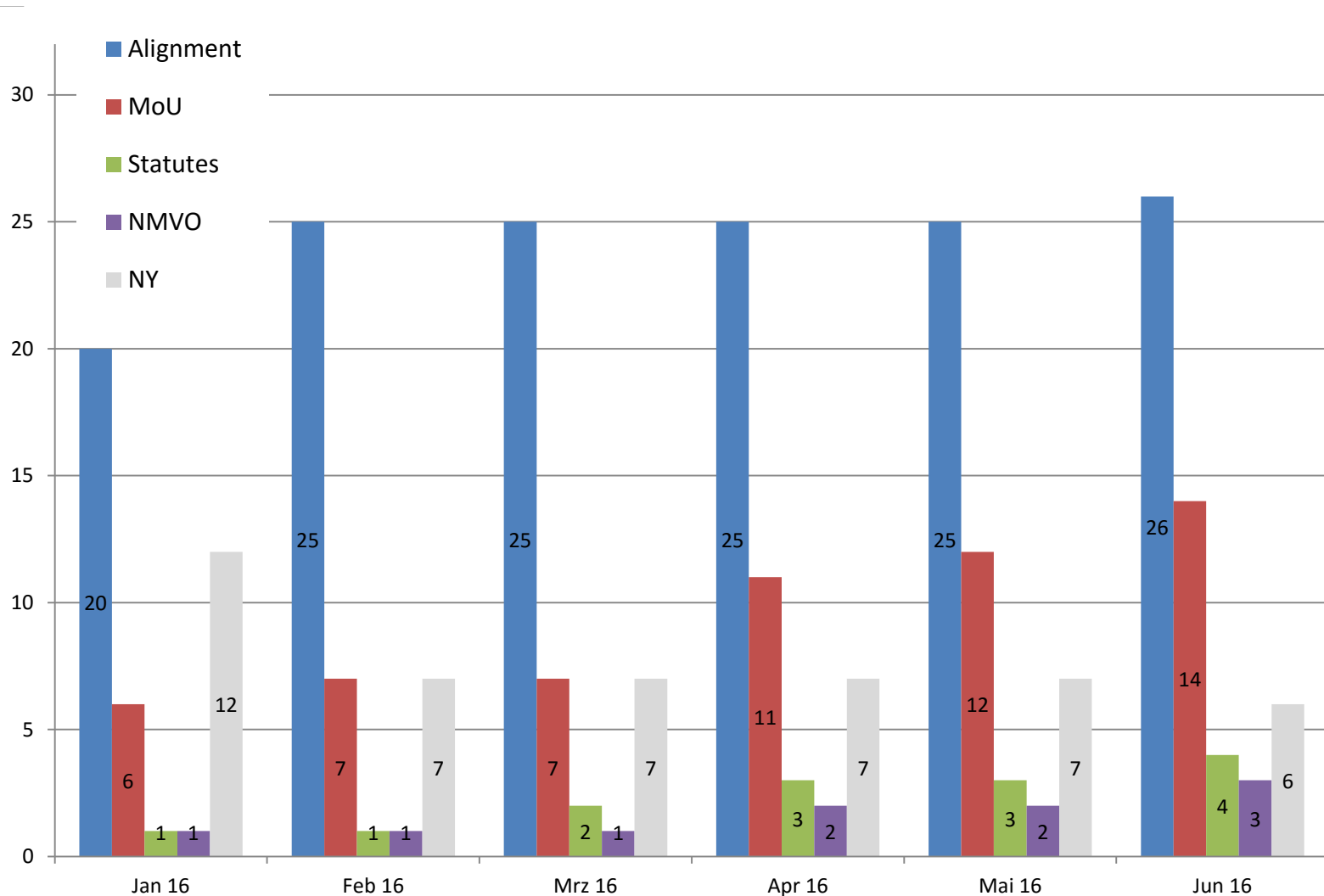


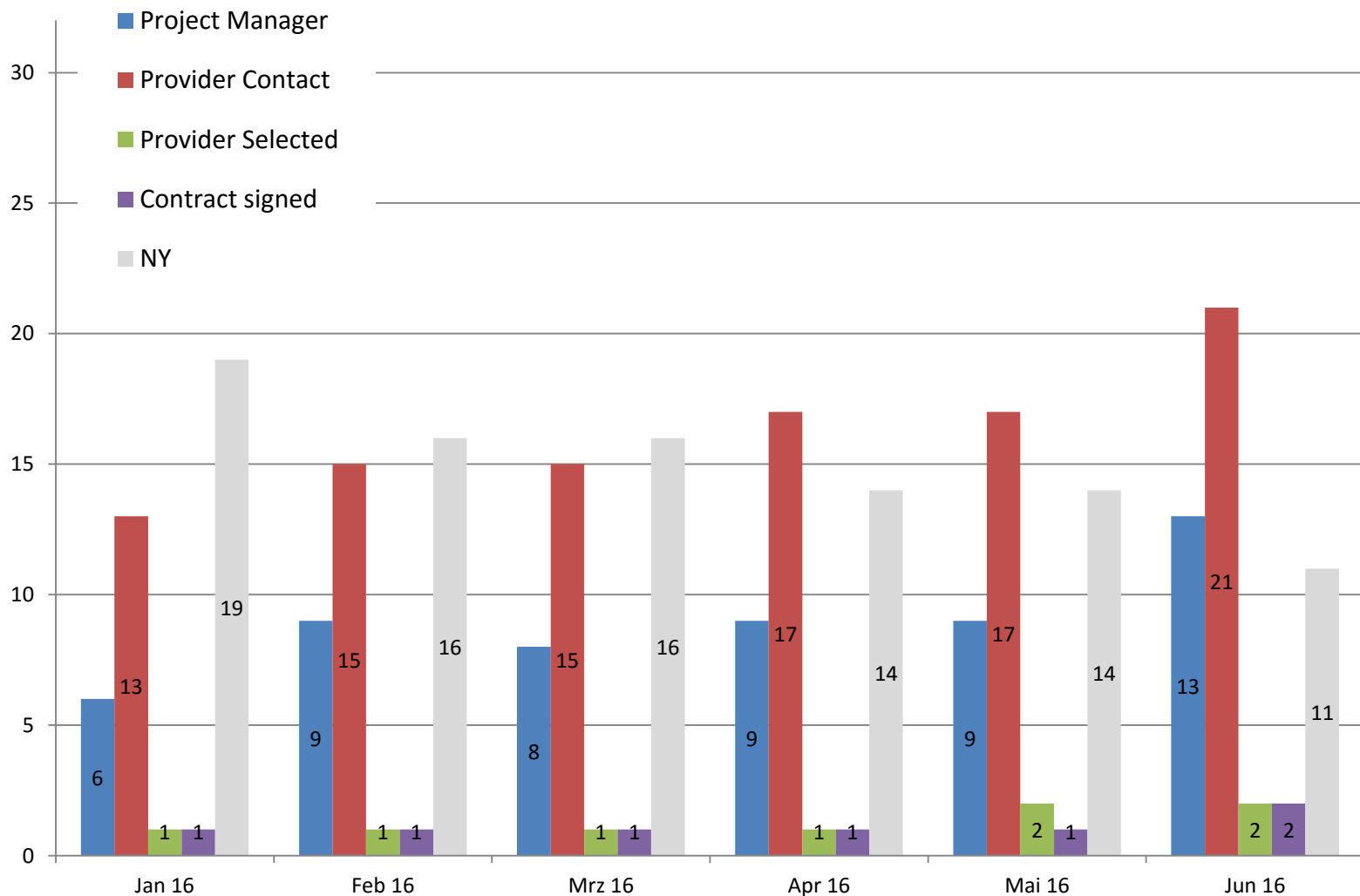


- rest
- open
- no
- SCB
- yes











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Country Groups

Possible cooperating countries that share information or approach etc. as of June 2016:

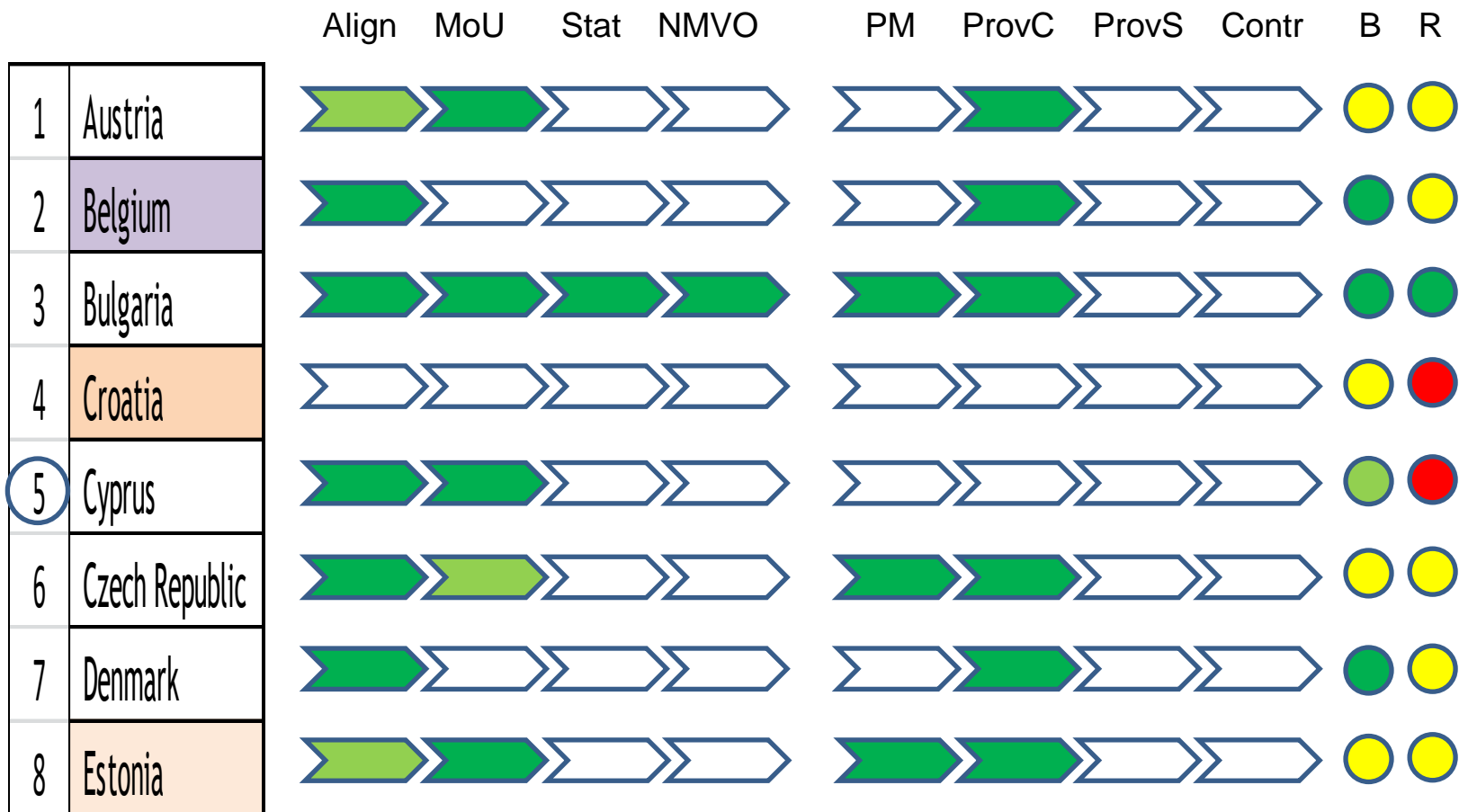
- Belgium, Luxembourg
- Croatia, Slovenia
- Estonia, Latvia, Lithuania
- Liechtenstein, Switzerland
- Malta, United Kingdom





Governance

Technical



 = Change in last month

 = Incomplete Stakeholder Participation



Governance

Technical

		Align	MoU	Stat	NMVO	PM	ProvC	ProvS	Contr	B	R
9	Finland										
10	France										
11	Germany										
12	Greece										
13	Hungary										
14	Iceland										
15	Ireland										
16	Italy										

 = Change in last month

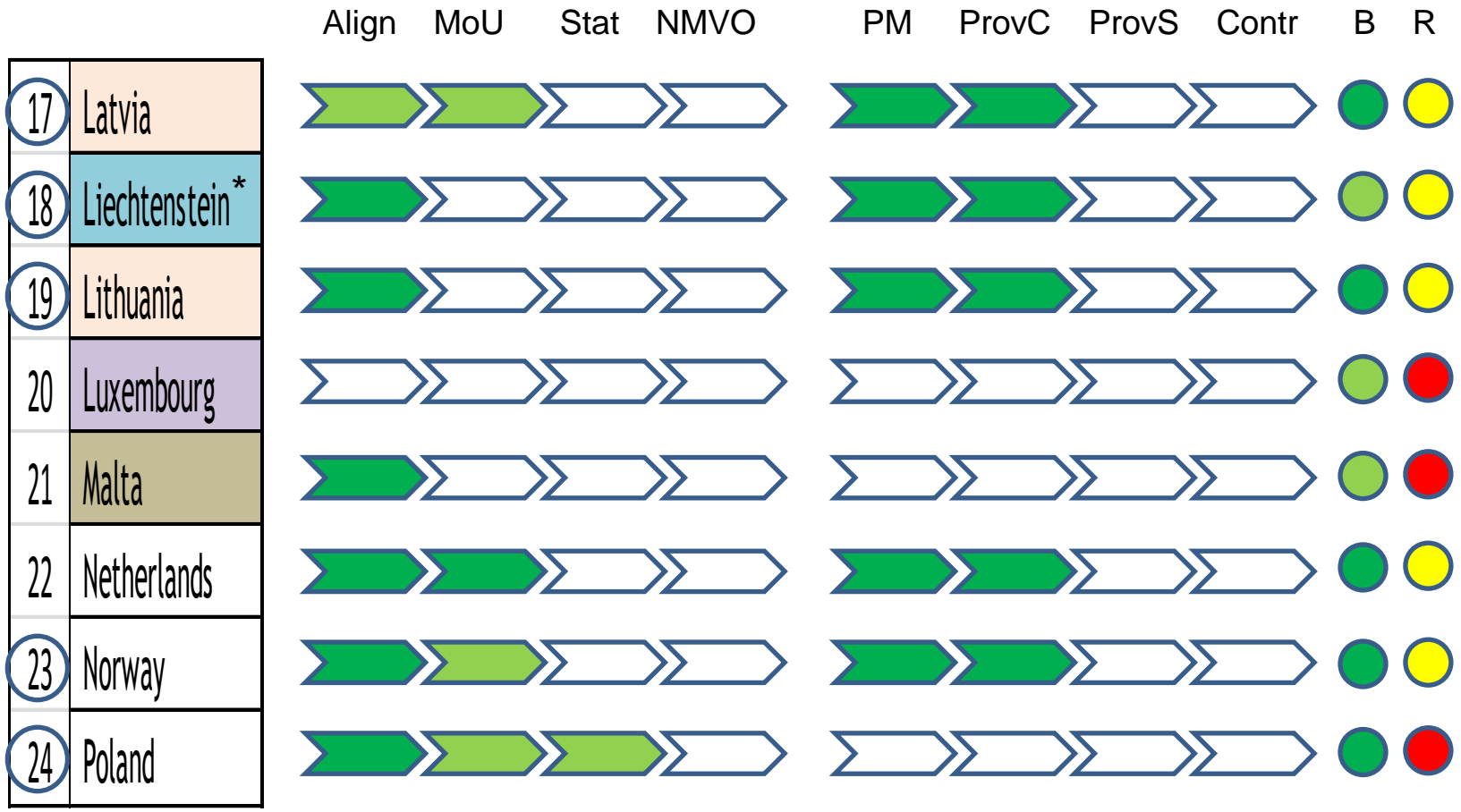
 = Incomplete Stakeholder Participation

Status per Country 17-24



Governance

Technical



○ = Change in last month

▶ = Incomplete Stakeholder Participation

*part of Switzerland System

Status per Country 25-32

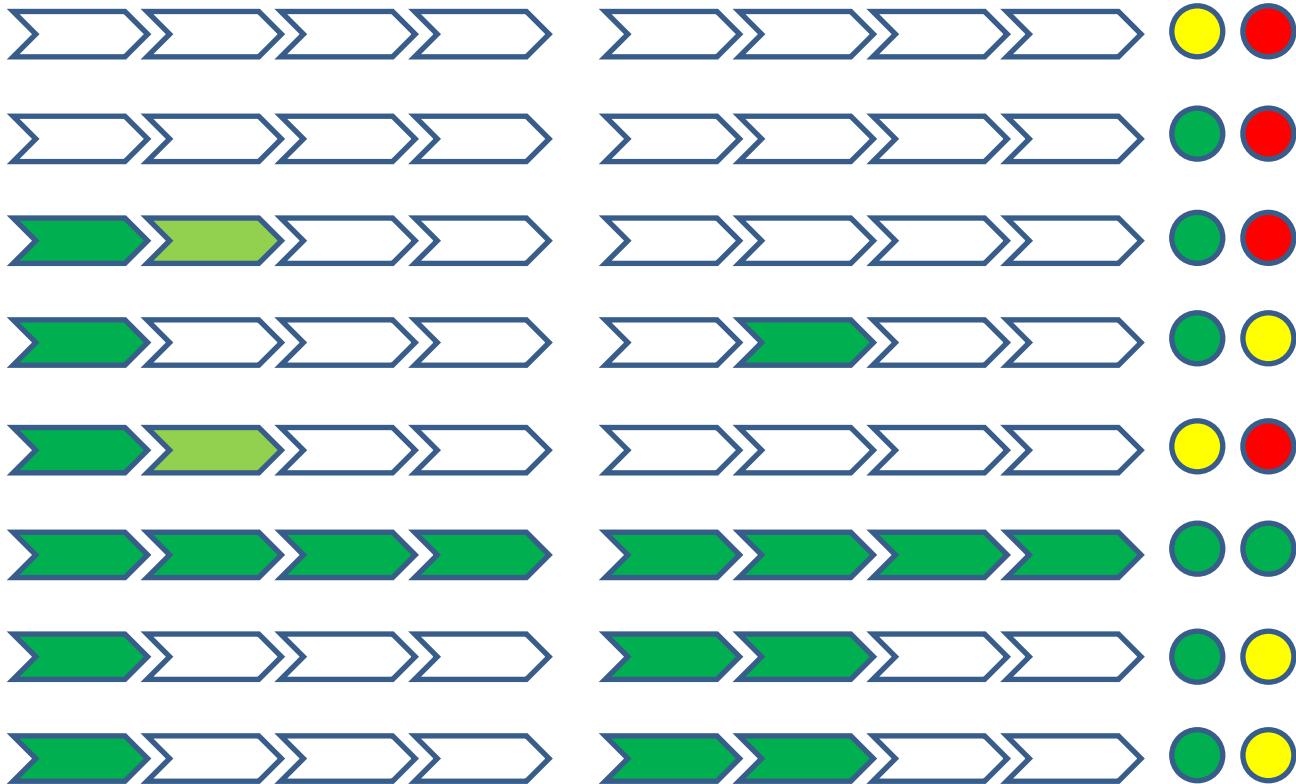


Governance

Technical

25	Portugal
26	Romania
27	Slovakia
28	Slovenia
29	Spain
30	Sweden
31	Switzerland *
32	United Kingdom

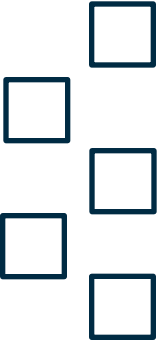
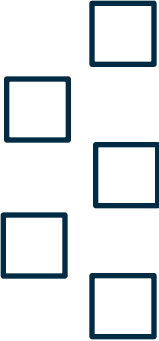
Align MoU Stat NMVO PM ProvC ProvS Contr B R






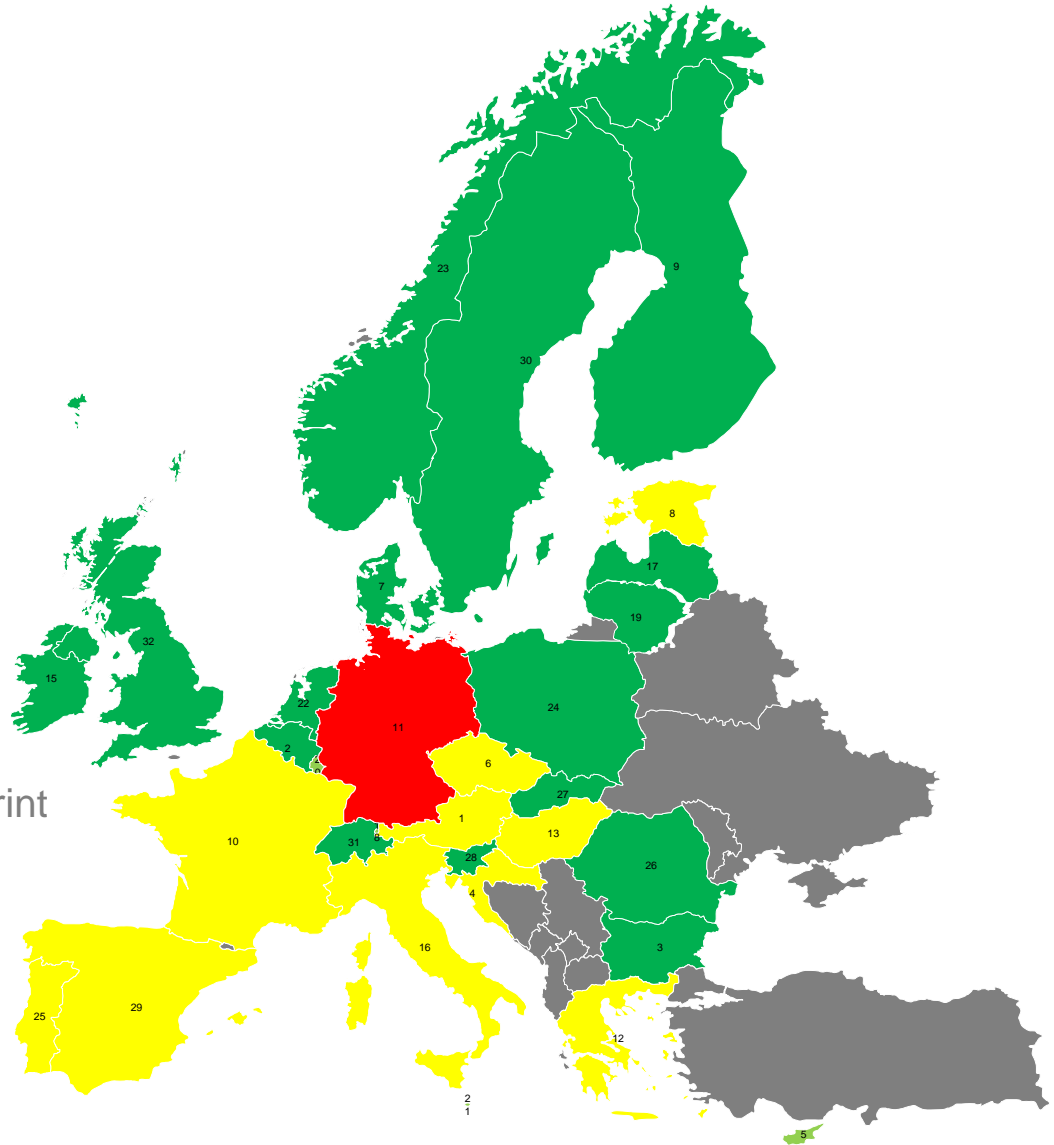
○ = Change in last month

➤ = Incomplete Stakeholder Participation

*participating outside FMD

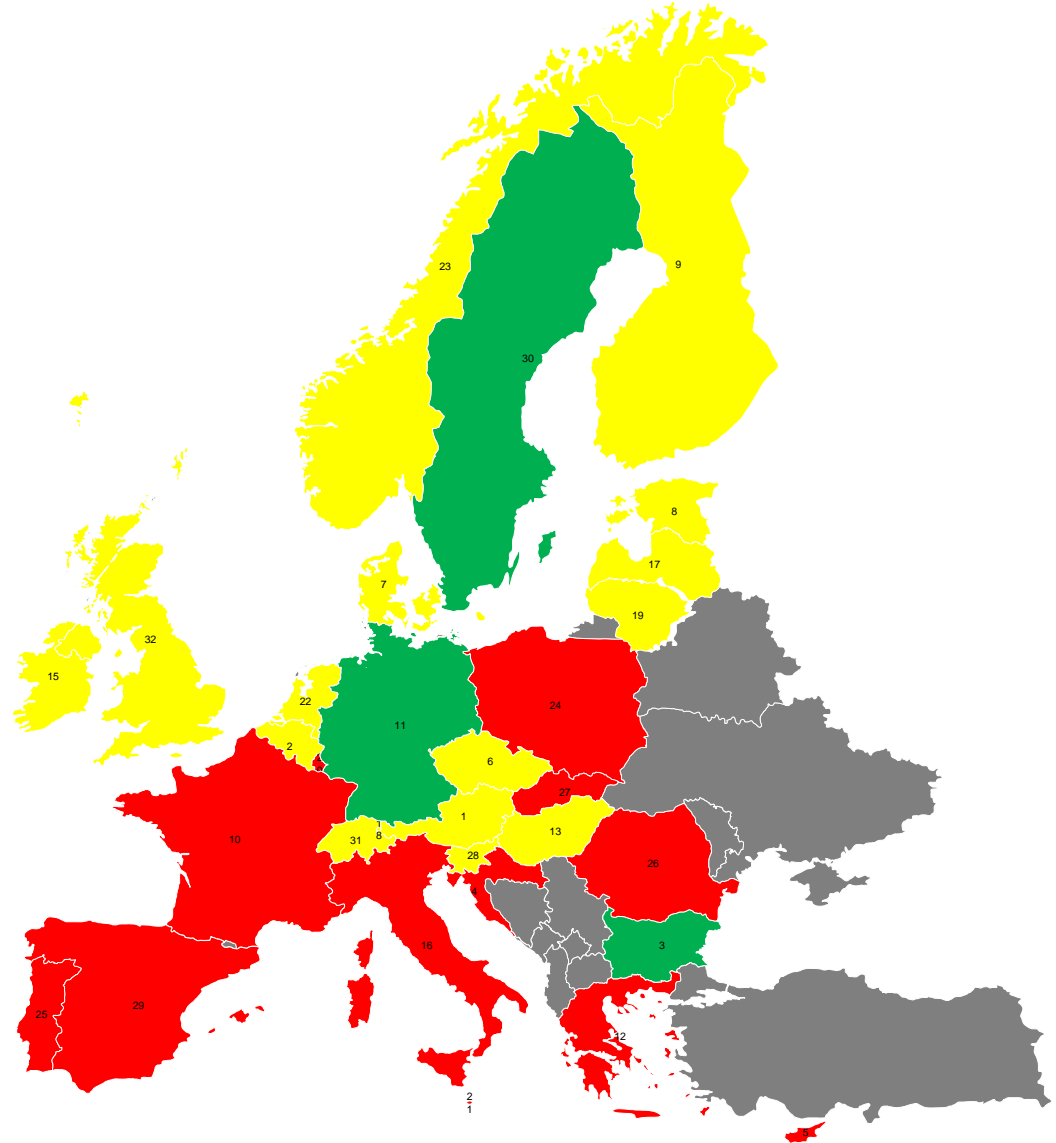


-  Blueprint candidate
-  Small Country Blueprint
-  Blueprint open
-  Standalone system
-  No Information
-  Non EU Countries





- Early Adopter
- Main Stream
- Late Follower
- No Information
- Non EU Countries





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Program Progress

- First Blueprint Country ready to start NMVS implementation
- Majority of Countries progress and aim for Supplier Contract in 2016



To be improved

- 12 Countries did not start one or both Work Streams
- Stakeholder Alignment in MOU and Statutes not complete in several Countries (e.g. Pharmacies and Wholesalers not integrated in NMVO set up)
- Only little progress in favour of Blueprint Approach